

East Greenwich School District

2000-2001 Expenditures

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 21,230,738
Total District Enrollment*:	2,330
Total District Per Pupil:	\$ 9,112
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,594,337
In-District Enrollment:	2,305
In-District Per Pupil:	\$ 8,935
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 20,496,892
In-District Enrollment:	2,305
Adj. District Per Pupil:	\$ 8,892
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 21,230,738	\$ 9,726,738	\$ 3,788,416	\$ 5,963,098	\$ 0	\$ 0	\$ 1,752,487
% of Total Expenditures:	100.00%	45.81%	17.84%	28.09%	0.00%	0.00%	8.25%
Enrollment:	2330	1,235	423	647	0	0	25
% of Total Enrollment:	100.00%	53.00%	18.15%	27.77%			1.07%
Instruction							
Expenditures:	\$ 12,288,488	6,152,728	2,450,458	3,685,302	0	0	0
% of Total Expenditures:	57.88%	28.98%	11.54%	17.36%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,752,192	959,541	521,179	881,907	0	0	389,564
% of Total Expenditures:	12.96%	4.52%	2.45%	4.15%	0.00%	0.00%	1.83%
Operations							
Expenditures:	\$ 3,708,547	1,882,362	560,671	1,054,475	0	0	211,039
% of Total Expenditures:	17.47%	8.87%	2.64%	4.97%	0.00%	0.00%	0.99%
Other Commitments							
Expenditures:	\$ 733,846	0	0	0	0	0	733,846
% of Total Expenditures:	3.46%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%
Leadership							
Expenditures:	\$ 1,747,665	732,107	256,107	341,414	0	0	418,038
% of Total Expenditures:	8.23%	3.45%	1.21%	1.61%	0.00%	0.00%	1.97%